**CSP WELSH BOARD OBJECTIVES SETTING FOR 2018 TO 2019**

The CSP Welsh Board has reviewed its 2017/18 objectives and the executive has looked at a horizon scan for 2018/19 in order to develop objectives and work plan for 2018.

The CSP Welsh Board has welcomed the CSP Corporate Strategy for 2017 – 2020 and fully supports the vision for physiotherapy – to **transform lives, maximise independence and empower populations**.

The CSP Welsh Board has ensured that its objectives support the CSP Corporate Strategy 2017 – 2020.

**The roles of Welsh Board are identified as:**

1. **‘Transforming’** – Using communication, education and engagement of members
2. **‘Influencing’** - Making the case to policy makers and stakeholders
3. **‘Championing’** - Developing and using evidence to promote the value of physiotherapy
4. **‘Empowering’** – Supporting and encouraging members in Wales to be involved in activities for the CSP
5. **‘Positioning’** - Keeping a watching brief on developments that affect CSP members in Wales

**‘At a Glance’ - CSP Welsh Board Objectives for 2018**

1) Objective 1 – Welsh Board will work to develop its operating processes under the new ‘leadership model’ for Council

2) Objective 2 – Welsh Board will identify 5 members of the Board to attend ‘political leadership’ training in Wales with the 8 other Health and Social Care Professions in Wales

3) Objective 3 – CSP Welsh Board will support CSP activities that engage and empower members

4) Objective 4 – CSP Welsh Board will play a full and active role on WTAC

**Link to Corporate Objective - Build life-long relationships with members**

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| **OBJECTIVE 1** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **Welsh Board will work to develop its operating processes under the new ‘leadership model’ for Council** | * Board members reflection * Feedback from network groups | * Discussion * Workshop * Briefing for members * Use of WebEx | £345.60 for WebEx | May require staff to facilitate discussions (Leadership Team/CSP Council Member) |  |

**Link to Corporate Objective - Fulfil the potential of Physiotherapy**

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| **OBJECTIVE 2** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **Welsh Board will identify 5 members of the Board to attend ‘political leadership’ training in Wales with the 8 other Health and Social Care Professions in Wales** | * Attendance at training * Feedback from the training | Positif Politics will deliver a training day for 9 Health and Social Care Professions. | £300.00 includes VAT | Some administrative time collating details and working with Positif |  |

**Link to Corporate Objective - Help physiotherapy networks and communities organise themselves**

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| **OBJECTIVE 3** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **CSP Welsh Board will support CSP activities that engage and empower members** | Numbers of members engaged in activities across Wales | Board members will:   * Cascade information * Use CSP resources locally * Engage stakeholders   #Rehabmatters  #ARC2018  #PrBLCSP  NHS Pay  Physical Activity Campaign | Not applicable | None |  |

**Link to Corporate Objectives - Position physiotherapy at the leading edge**

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| **OBJECTIVE 4** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **CSP Welsh Board will play a full and active role on WTAC** | * Feedback reports from Welsh Board to WTAC * Notes of discussions/input | * Responding to legislation and consultation * Responding to the Parliamentary Review and new NHS Wales Strategy * Engaging with the Chief Therapy Advisor – invite to a Welsh Board meeting once in post * Engaging with the new HEIW body | None | None |  |

**CSP Welsh Board December 2017**